

APPROPRIATION (2024)

H.B. 6, 2023.]

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2024.

ENACTED by the Parliament and the President of Zimbabwe.

5 **1 Short title**

This Act may be cited as the Appropriation (2024) Act, 2023.

2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2024, submitted to and passed by the National Assembly;

“Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009);

15 “Vote” means a vote appropriation for the year ending on the 31st December, 2024, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with \$49 476 288 342 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2024, not exceeding in aggregate the sum of forty-nine trillion four hundred and seventy-six billion two hundred and eighty-eight million three hundred and forty-two thousand dollars only.

H.B. 6, 2023.]

4 Retention Funds charged with \$1 320 863 000 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2024, not exceeding in aggregate the sum of one trillion three hundred and twenty billion eight hundred and sixty-three million dollars.

5

5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

6 Power of Minister of Finance, Economic Development and Investment Promotion to authorise transfers between Votes

10

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance, Economic Development and Investment Promotion may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

15

(2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to **\$6 735 233 033 000** under Programme 3, Sub Programme 1, the Minister of Finance, Economic Development and Investment Promotion may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

20

25

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance, Economic Development and Investment Promotion may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

30

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE
FUND AND RETENTION FUND

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
1	Office of the President and Cabinet			
	<i>Programme I: Presidency and Administration</i>	1,356,714,921,000		1,356,714,921,000
	<i>Programme II: Policy and Governance</i>	800,323,706,000		800,323,706,000
	Vote Total	2,157,038,627,000		2,157,038,627,000
2	Parliament of Zimbabwe			
	<i>Programme I: Policy and Administration</i>	138,986,560,000		475,112,468,000
	<i>Programme II: Legislative and Oversight Services</i>	336,125,908,000		811,238,376,000

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
	Vote Total	475,112,468,000		475,112,468,000
3	Public Service, Labour and Social Welfare			
	<i>Programme I: Policy and Administration</i>	232,244,458,000		232,244,458,000
	<i>Programme II: Labour Administration</i>	368,710,465,000		368,710,465,000
	<i>Programme III: Social Welfare</i>	1,770,087,576,000		1,770,087,576,000
	Vote Total	2,371,042,499,000		2,371,042,499,000
4	Defence			
	<i>Programme I: Policy and Administration</i>	134,548,904,000		134,548,904,000
	<i>Programme II: Defence and Security</i>	3,503,087,760,000		3,503,087,760,000
	Vote Total	3,637,636,664,000		3,637,636,664,000
5	Finance, Economic Development and Investment Promotion			
	<i>Programme I: Policy and Administration</i>	48,976,171,000		48,976,171,000
	<i>Programme II: Economic Planning</i>	236,343,733,000		236,343,733,000
	<i>Programme III: National Budget Formulation and Implementation</i>	8,067,963,477,000		8,067,963,477,000
	<i>Programme IV: Public Accounting, Compliance and Reporting</i>	63,056,738,000		63,056,738,000
	<i>Programme V: Financial Sector Supervision and Regulatory Services</i>	73,600,433,000		73,600,433,000
	Vote Total	8,489,940,552,000		8,489,940,552,000
6	Office of the Auditor-General			
	<i>Programme I: Policy and Administration</i>	38,266,278,000		38,266,278,000
	<i>Programme II: Auditing Services</i>	78,698,716,000		78,698,716,000
	Vote Total	116,964,994,000		116,964,994,000
7	Industry and Commerce			
	<i>Programme I: Policy and Administration</i>	24,510,726,000		24,510,726,000
	<i>Programme II: Industrialisation</i>	69,085,614,000		69,085,614,000
	<i>Programme III: Consumer Protection and Quality Assurance</i>	36,877,650,000		36,877,650,000
	Vote Total	130,473,990,000		130,473,990,000
8	Lands, Agriculture, Fisheries, Water and Rural Development			
	<i>Programme I: Policy and Administration</i>	1,212,085,604,283		1,212,085,604,283
	<i>Programme II: Agricultural Education</i>	70,554,975,853		70,554,975,853
	<i>Programme III: Crop and Livestock Research and Technology Development</i>	151,459,657,000		151,459,657,000
	<i>Programme IV: Crop and Livestock Production, Extension and Advisory Services</i>	944,390,673,507		944,390,673,507
	<i>Programme V: Agricultural Engineering and Farm Infrastructure Development</i>	153,093,840,494		153,093,840,494

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
	<i>Programme VI: Animal Production, Health, Extension and Services</i>	364,291,460,394		364,291,460,394
	<i>Programme VII: Lands, Resettlement & Security of Tenure</i>	304,573,810,000		304,573,810,000
	<i>Programme VIII: Land Survey and Mapping</i>	90,447,911,000		90,447,911,000
	<i>Programme IX: Integrated Water Resources Management</i>	995,035,507,469		995,035,507,469
	Vote Total	4,285,933,440,000		4,285,933,440,000
9	Mines and Mining Development			
	<i>Programme I: Policy and Administration</i>	55,545,827,000		55,545,827,000
	<i>Programme II: Mining Development and Management</i>	77,162,514,000		77,162,514,000
	Vote Total	132,708,341,000		132,708,341,000
10	Environment, Climate and Wildlife			
	<i>Programme I: Policy and Administration</i>	24,485,190,000		24,485,190,000
	<i>Programme II: Environment and Natural Resources Management</i>	56,770,769,000		56,770,769,000
	<i>Programme III: Weather Climate and Seismology Services</i>	54,220,868,000		54,220,868,000
	Vote Total	135,476,827,000		135,476,827,000
11	Transport and Infrastructural Development			
	<i>Programme I: Policy and Administration</i>	139,495,605,464		139,495,605,464
	<i>Programme II: Road Infrastructure and Transportation</i>	876,381,940,616		876,381,940,616
	<i>Programme III: Rail and Aviation Infrastructure Development and Services</i>	131,646,539,616		131,646,539,616
	<i>Programme IV: Inland Waters Infrastructure and Transportation</i>	5,709,214,304		5,709,214,304
	Vote Total	1,153,233,300,000		1,153,233,300,000
12	Foreign Affairs and International Trade			
	<i>Programme I: Policy and Administration</i>	216,865,630,000		216,865,630,000
	<i>Programme II: International Cooperation and Diaspora Engagement</i>	759,138,421,000		759,138,421,000
	Vote Total	976,004,051,000		976,004,051,000
13	Local Government and Public Works			
	<i>Programme I: Policy and Administration</i>	146,511,095,000		146,511,095,000
	<i>Programme II: Spatial Planning</i>	410,835,325,000		410,835,325,000
	<i>Programme III: Local Governance</i>	125,404,586,000		125,404,586,000
	<i>Programme IV: Construction, Maintenance and Management of Public Buildings</i>	505,294,201,000		505,294,201,000

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
	<i>Programme V: Disaster Risk Management</i>	32,090,979,000		32,090,979,000
	Vote Total	1,220,136,186,000		1,220,136,186,000
14	Health and Child Care			
	<i>Programme I: Policy and Administration</i>	829,237,632,000	7,417,000,000	836,654,632,000
	<i>Programme II: Public Health</i>	382,104,851,000	6,671,000,000	388,775,851,000
	<i>Programme III: Primary Health Care and Hospital Care</i>	4,616,495,090,000	130,439,000,000	4,746,934,090,000
	<i>Programme IV: Bio Chemical Engennering and Pharmaceutical Productions</i>	339,529,183,000		339,529,183,000
	Vote Total	6,167,366,756,000	144,527,000,000	6,311,893,756,000
15	Primary and Secondary Education			
	<i>Programme I: Policy and Administration</i>	523,146,956,000	9,000,000	523,155,956,000
	<i>Programme II: Education, Research, Innovation and Development</i>	476,987,371,000		476,987,371,000
	<i>Programme III: Infant Education</i>	1,230,999,883,000		1,230,999,883,000
	<i>Programme IV: Junior Education</i>	3,022,976,867,000		3,022,976,867,000
	<i>Programme V: Secondary Education</i>	2,313,739,111,000	67,014,000,000	2,380,753,111,000
	<i>Programme VI: Learner Support Services</i>	331,100,340,000		331,100,340,000
	Vote Total	7,898,950,528,000	67,023,000,000	7,965,973,528,000
16	Higher and Tertiary Education, Innovation, Science and Technology Development			
	<i>Programme I: Policy and Administration</i>	229,059,671,000		229,059,671,000
	<i>Programme II: Skills Training and Development</i>	1,901,318,634,000	47,994,000,000	1,949,312,634,000
	<i>Programme III: Innovation, Science and Technology Development for Industrialisation and Modernisation</i>	177,007,505,000		177,007,505,000
	Vote Total	2,307,385,810,000	47,994,000,000	2,355,379,810,000
17	Women Affairs, Community, Small and Medium Enterprises Development			
	<i>Programme I: Policy and Administration</i>	82,789,228,000		82,789,228,000
	<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	66,600,996,000		66,600,996,000
	<i>Programme III: Small and Medium Enterprise and Cooperative Development</i>	38,746,480,000		38,746,480,000
	Vote Total	188,136,704,000		188,136,704,000
18	Home Affairs and Cultural Heritage			
	<i>Programme I: Policy and Administration</i>	97,634,880,000		97,634,880,000

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
	<i>Programme II: Civil Registration</i>	211,738,510,000		211,738,510,000
	<i>Programme III: Police Services</i>	2,408,593,968,000	1,061,319,000,000	3,469,912,968,000
	<i>Programme IV: National Heritage Management</i>	84,792,123,000		84,792,123,000
	<i>Programme V: Migration Management</i>	67,805,885,000		67,805,885,000
	Vote Total	2,870,565,366,000	1,061,319,000,000	3,931,884,366,000
19	Justice, Legal and Parliamentary Affairs			
	<i>Programme I: Policy and Administration</i>	156,071,951,000		156,071,951,000
	<i>Programme II: Access to Legal Services</i>	144,482,819,000		144,482,819,000
	<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	699,175,440,000		699,175,440,000
	<i>Programme IV: Registration of Proprietary Rights</i>	78,289,146,000		78,289,146,000
	Vote Total	1,078,019,356,000		1,078,019,356,000
20	Information, Publicity and Broadcasting Services			
	<i>Programme I: Policy and Administration</i>	33,880,768,000		33,880,768,000
	<i>Programme II: Information and Publicity</i>	88,479,332,000		88,479,332,000
	Vote Total	122,360,100,000		122,360,100,000
21	Youth Empowerment, Development and Vocational Training			
	<i>Programme I: Policy and Administration</i>	100,308,220,000		100,308,220,000
	<i>Programme II: Youth Development and Employment Creation</i>	109,899,040,000		109,899,040,000
	Vote Total	210,207,260,000		210,207,260,000
22	Energy and Power Development			
	<i>Programme I: Policy and Administration</i>	38,753,699,000		38,753,699,000
	<i>Programme II: Energy Supply and Security</i>	51,329,091,000		51,329,091,000
	Vote Total	90,082,790,000		90,082,790,000
23	Information Communication Technology, Postal and Courier Services			
	<i>Programme I: Policy and Administration</i>	39,256,968,000		39,256,968,000
	<i>Programme II: Information Communication Technology Development and Promotion</i>	146,023,644,000		146,023,644,000
	Vote Total	185,280,612,000		185,280,612,000
24	National Housing and Social Amenities			
	<i>Programme I: Policy and Administration</i>	19,449,091,500		19,449,091,500
	<i>Programme II: Human Settlement Planning</i>	333,531,455,500		333,531,455,500
	Vote Total	352,980,547,000		352,980,547,000

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
25	Veterans of the Liberations Struggle Affairs			
	<i>Programme I: Policy and Administration</i>	35,014,668,000		35,014,668,000
	<i>Programme III: War Veterans Affairs</i>	186,773,077,000		186,773,077,000
	Vote Total	221,787,745,000		221,787,745,000
26	Tourism and Hospitality Industry			
	<i>Programme I: Policy and Administration</i>	25,384,040,000		25,384,040,000
	<i>Programme III: Tourism Development and Promotion</i>	45,687,745,000		45,687,745,000
	Vote Total	71,071,785,000		71,071,785,000
27	Sports, Recreation, Arts and Culture			
	<i>Programme I: Policy and Administration</i>	36,826,866,000		36,826,866,000
	<i>Programme III: Sports and Recreation Promotion and Development</i>	66,397,003,000		66,397,003,000
	<i>Programme IV: Arts and Culture Promotion and Development</i>	33,009,241,000		33,009,241,000
	Vote Total	136,233,110,000		136,233,110,000
28	Skills Audit and Development			
	<i>Programme I: Policy and Administration</i>	22,306,008,000		22,306,008,000
	<i>Programme II: Skills, Audit and Development</i>	20,739,189,000		20,739,189,000
	Vote Total	43,045,197,000		43,045,197,000
29	Judicial Service Commission			
	<i>Programme I: Governance and Administration</i>	16,009,445,000		16,009,445,000
	<i>Programme II: Justice Delivery</i>	258,026,057,000		258,026,057,000
	Vote Total	274,035,502,000		274,035,502,000
30	Public Service Commission			
	<i>Programme I: Corporate Services</i>	137,111,904,000		137,111,904,000
	<i>Programme II: Human Capital Management and Development</i>	89,261,682,000		89,261,682,000
	<i>Programme III: Pay and Benefits Development</i>	1,201,721,225,000		1,201,721,225,000
	Vote Total	1,428,094,811,000		1,428,094,811,000
31	National Council of Chiefs			
	<i>Programme I: Traditional Leadership and Governance</i>	39,938,939,000		39,938,939,000
	Vote Total	39,938,939,000		39,938,939,000
32	Zimbabwe Human Rights Commission			
	<i>Programme I: Governance and Administration</i>	18,904,420,000		18,904,420,000
	<i>Programme II: Human Rights Protection</i>	17,025,162,000		17,025,162,000
	<i>Programme III: Administrative Justice</i>	6,188,176,000		6,188,176,000
	Vote Total	42,117,758,000		42,117,758,000

APPROPRIATION (2024)

Vote	Designation	Supply Grants		
		Consolidated Revenue Fund	Retention Funds	Total
		ZWL\$	ZWL\$	ZWL\$
33	National Peace and Reconciliation Commission			
	<i>Programme I: Governance and Administration</i>	39,862,656,780		39,862,656,780
	<i>Programme II: National Peace and Reconciliation</i>	16,144,972,220		16,144,972,220
	Vote Total	56,007,629,000		56,007,629,000
34	National Prosecuting Authority			
	<i>Programme I: Governance and Administration</i>	46,555,494,000		46,555,494,000
	<i>Programme II: Public Prosecution and Asset Forfeiture</i>	51,717,152,000		51,717,152,000
	Vote Total	98,272,646,000		98,272,646,000
35	Zimbabwe Anti-Corruption Commission			
	<i>Programme I: Corporate Affairs</i>	30,420,025,000		30,420,025,000
	<i>Programme II: Combating Corruption</i>	18,388,431,000		18,388,431,000
	<i>Programme III: Prevention of Corruption</i>	10,834,009,000		10,834,009,000
	Vote Total	59,642,465,000		59,642,465,000
36	Zimbabwe Electoral Commission			
	<i>Programme I: Governance and Administration</i>	65,149,116,000		65,149,116,000
	<i>Programme II: Management of Elections and Referendums</i>	51,451,457,000		51,451,457,000
	Vote Total	116,600,573,000		116,600,573,000
37	Zimbabwe Gender Commission			
	<i>Programme I: Governance and Administration</i>	28,827,366,000		28,827,366,000
	<i>Programme II: Gender Equality Promotion</i>	14,634,653,000		14,634,653,000
	<i>Programme III: Legal and Investigation Services</i>	5,073,041,000		5,073,041,000
	Vote Total	48,535,060,000		48,535,060,000
38	Zimbabwe Land Commission			
	<i>Programme I: Corporate Governance and Administration</i>	18,583,164,000		18,583,164,000
	<i>Programme II: Land Management and Advisory Services</i>	34,354,676,000		34,354,676,000
	Vote Total	52,937,840,000		52,937,840,000
39	Zimbabwe Media Commission			
	<i>Programme I: Corporate Affairs</i>	19,088,178,000		19,088,178,000
	<i>Programme II: Media Development and Regulation</i>	15,841,336,000		15,841,336,000
	Vote Total	34,929,514,000		34,929,514,000
	Total	49,476,288,342,000	1,320,863,000,000	50,797,151,342,000